

2022/23 WARD FUNDING ALLOCATIONS

Dearne North Ward Alliance budget

For the 2023/2024 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £2,270.17 from 2022/23 **£12,270.17** total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme (split £3000 with Dearne South)	March 2024	£1500.00	£10,770.17
002	Ward Alliance & Volunteer Celebration event	August 2023	£500.00	£10,270.17
003	Community Support funds – (enable projects/initiatives in Dearne North)	March 2024	£1500.00	£8770.17
004	Station House Community Association – (replacement patio doors)	June 2024	£1000.00	£7,770.17
005	Thurnscoe Library (activities with young children & adults)	March 2024	£365.99	£7,404.18
006	Thurnscoe Angling Club (equipment & clean up of pond)	March 2024	£687.00	£6717.18
007	Thurnscoe Tap (charity event)	August 2024	£553.00	£6164.18
008	Goldthorpe Pentecostal Church (potential match funding with Dearne South WA)	March 2024	£260.00	£5904.18
008	Little Theatre – (summer theatre & arts performance provisions)	Oct 2024	£1000.00	£4904.18

Total spend = £7,365.99

Volunteer match funded = £4932.00